GOVERNMENT OF INDIA
PLANNING
LOK SABHA

UNSTARRED QUESTION NO:2100
ANSWERED ON:05.03.2003
NON-UTILISATION OF PLAN EXPENDITURE
CHANDRA NATH SINGH;JASWANT SINGH BISHNOI;SADASHIVRAO DADOBA MANDLIK

Will the Minister of PLANNING be pleased to state:

(a) the details of the States which have not achieved the stipulated target in regard to plan expenditure during the last three years;

(b) the reasons for non-utilisation of plan-expenditure, State-wise;

(c) the action taken by the Government against the defaulting States;

(d) whether cases of diversion of funds by States, particularly by Rajasthan have been noticed; and

(e) if so, the details thereof alongwith the reasons therefor, State-wise?

Answer

MINISTER OF STATE IN THE MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION, MINISTER OF STATE IN THE MINISTRY OF PLANNING AND MINISTER OF STATE IN THE DEPARTMENTS OF ATOMIC ENERGY & SPACE (SHRI PRANAB MOOKHERJEE)

(a) & (b): Statement showing State-wise plan performances during the last three years viz, 1999-2000, 2000-01 and 2001-02 is attached as ANNEXURE – A. The inability of the States to mobilize adequate resources is the main reason for shortfall in expenditure.

(c) to (e): Proportionate cut in Central Assistance is imposed for States, which record lower expenditure than the targeted Revised Plan Outlays and also on account of shortfalls in the earmarked outlays. Statement showing the details of cuts in Central Assistance, State-wise, for the year 2001-02 is attached as ANNEXURE - B. Only Special Category States are allowed to divert up to 20% of their Normal Central Assistance for non-plan activities like maintenance and repair with the approval of the Planning Commission. Such diversion of funds from Plan to Non-Plan is not permitted for Non-special Category States, including Rajasthan, and no such diversion has been experienced in the years 1999-2000, 2000-01 and 2001-02.

ANNEXURE - A

Annexure -A referred to in reply to part (a) & (b) of the Lok Sabha Unstarred Question No. 2100 for 5.3.2003 regarding Non-Achievement of Plan Expenditure by Shri Sadashivrao Dadoba Mandlik, Shri C.N. Singh and Shri Jaswant Singh Bishoi
PLAN PERFORMANCES OF STATES IN 1999-00, 2000-01 AND 2001-02 IN PERCENT

Sl.No	States	Annual Plan 1999-00	Annual Plan 2000-01	Annual Plan 2001-02
1.	Andhra Pradesh	86.65	105.63	93.30
2.	Arunachal Pradesh	93.12	85.24	99.99
3.	Assam	93.64	97.46	100.00 #
4.	Bihar	108.24	94.33	100.00 #
5.	Chhatisgarh			100.00 #
6.	Goa	98.30	103.97	100.00 #
7	Gujarat	99.12	70.82	89.43
8.	Haryana	93.92	94.14	84.38

9. Himachal Pradesh	101.40	100.15	101.43
10. Jammu & Kashmir	85.69	87.73	100.00 #
11. Jharkhand			100.00 #
12. Karnataka	121.63	100.00	88.39
13. Kerala	97.87	118.46	74.96
14. Madhya Pradesh	103.32	96.27	108.48
15. Maharashtra	85.67	83.36	100.00 #
16. Manipur	95.29	57.71	67.82
17. Meghalaya	98.08	99.11	97.09
18. Mizoram	99.35	93.75	107.69
19. Nagaland	95.53	97.41	101.60
20. Orissa	98.96	100.46	76.67
21. Punjab	65.42	87.41	100.00 #
22. Rajasthan	93.41	88.82	92.27
23. Sikkim	77.30	87.36	100.00 #
24. Tamil Nadu	103.12	101.34	86.09
25. Tripura	103.55	112.19	100.00 #
26. Uttar Pradesh	128.76	88.15	58.01
27. Uttaranchal			100.00 #
28. West Bengal	106.88	139.85	79.23
Total (States)	98.55	96.61	89.11

Note: 1. The performance figure is percent of expenditure over Revised Outlay/Approved Outlay.

2. The figure for Bihar, Madhya Pradesh and Uttar Pradesh for 1999-00 and 2000-01 include the new States of Jharkhand, Chhatisgarh and Uttaranchal respectively.

Revised Outlay is taken as Anticipated Expenditure.

ANNEXURE - B

Annexure - B referred to in Reply to part (c) to (e) of Lok Sabha Unstarred Question No 2100for 05.03.2003 regarding Non-Achievement of Plan Expenditure by Shri Sadashivrao Dadoba Mandlik, Shri C.N.Singh and Shri Jaswant Singh Bishnoi.

CUT IN NORMAL CENTRAL ASSISTANCE IN 2001-02

(Rs in Crore)

Sl.	States	Cut on account of shortfalls in 1998-99, 1999-2000, 2000-01 & 2000-01
1.	Andhra Pradesh	175.17
2.	Arunachal Pradesh	0.00
3.	Assam	43.16
4.	Bihar	45.80
5.	Chattisgarh	0.00
6.	Goa	0.00
7	Gujarat	0.00
8.	Haryana	12.21
9.	Himachal Pradesh	0.00
10.	Jammu & Kashmir	155.10
11.	Jharkhand	0.00
12.	Karnataka	0.00
13.	Kerala	0.00
14.	Madhya Pradesh	8.38
15.	Maharashtra	39.03
16.	Manipur	17.51
17.	Meghalaya	5.66

18.	Mizoram	0.00
19.	Nagaland	0.00
20.	Orissa	0.00
21.	Punjab	0.00
22.	Rajasthan	11.56
23.	Sikkim	0.00
24.	Tamil Nadu	0.00
25.	Tripura	0.00
26.	Uttar Pradesh	260.53
27.	Uttaranchal	0.00
28.	West Bengal	10.00
	Total	784.11